North Monterey County Unified School District Facilities Master Plan

Focus Group Meeting January 27, 2020





AGENDA

- WHAT IS A FACILITIES MASTER PLAN?
- FOCUS GROUP ROLE
- TIMELINE AND PROCESS
- GUIDING PRINCIPLES
- DEBRIEF



WHAT IS A FACILITIES MASTER PLAN?

A school-district's Facilities Master Plan ("FMP") describes a set of building + renovation projects that a district will pursue to support its educational mission. Example projects may include:

01

Modernizations & Improvements

Modernizing aging campuses and improving deficient buildings

02

Physical Alignment of Spaces

Constructing or modifying buildings to align with changing demographics

03

Optimize Operations

Investing in facilities to improve operations, such as food systems, energy efficiency, or transportation



ROLES

STEERING COMMITTEE

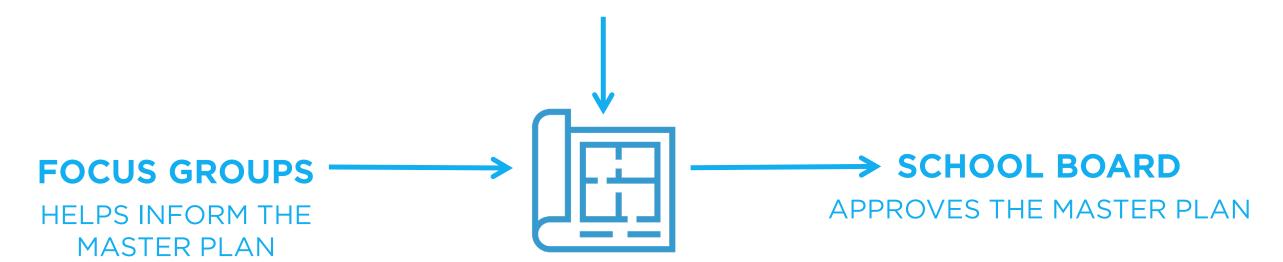
PROVIDES GUIDANCE FOR THE MASTER PLAN

MEETS ONCE A MONTH

FACILITIES TEAM & MKTHINK

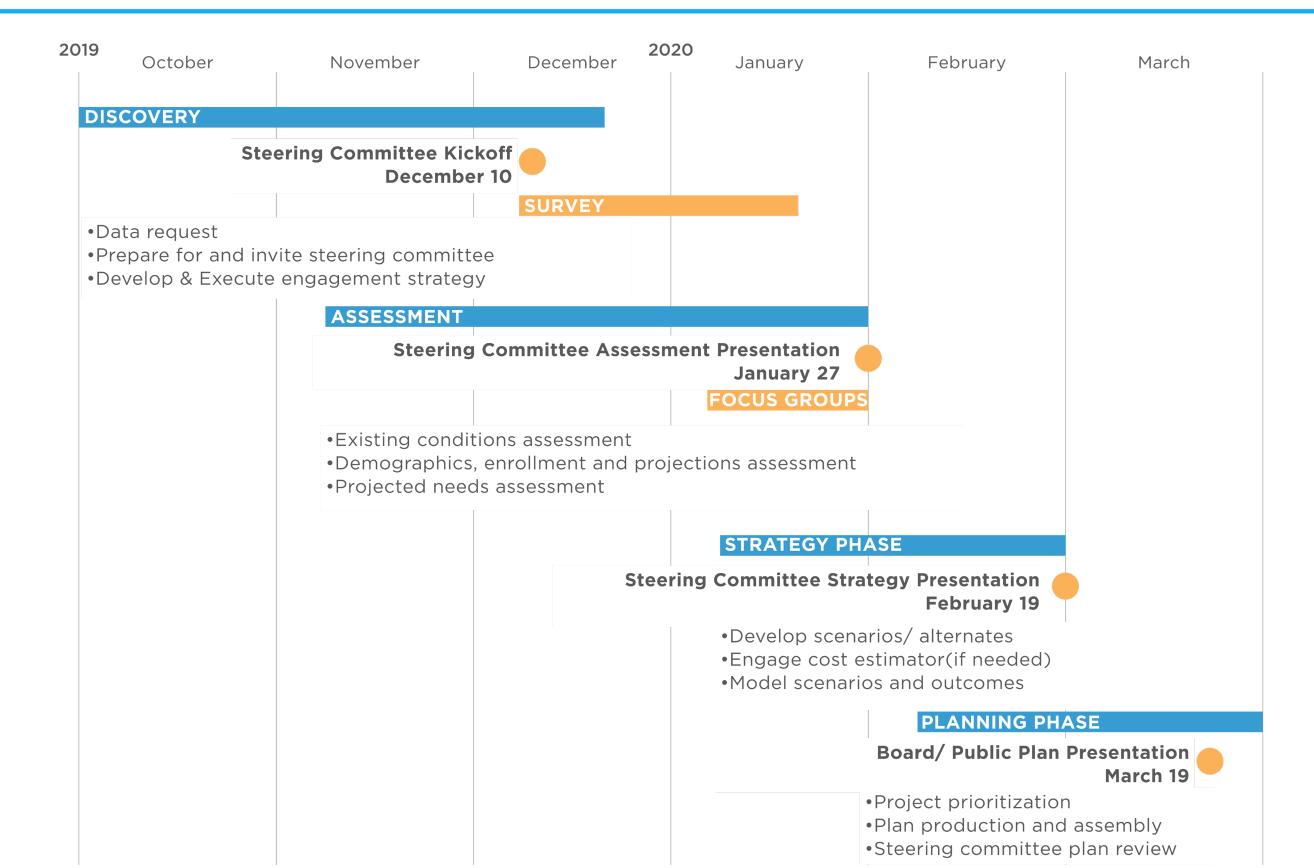
CREATES THE MASTER PLAN

MEETS ONCE A WEEK

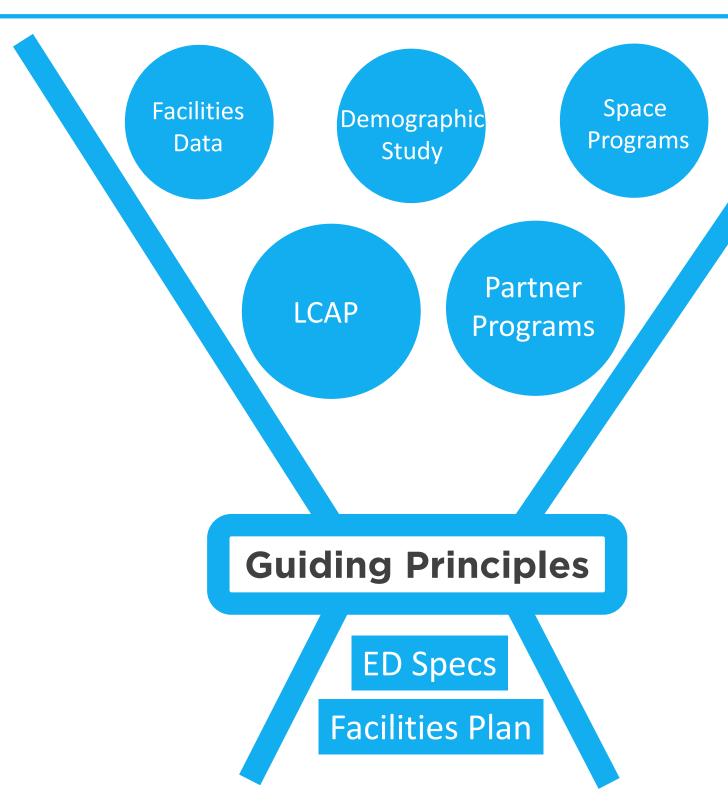




PROJECT TIMELINE



GUIDING PRINCIPLES





GUIDING PRINCIPLES

1. CREATE ACTIVE LEARNING ENVIRONMENTS

- Equip key spaces with the ingredients needed to support arts integration and project-based learning
- Invest in flexible furniture, equipment that promotes movement and provides educators with the flexibility needed to shape their own classrooms
- Create technology-ready learning and support spaces that promote a broad spectrum of programs and curricular activities

2. OPTIMIZE USE OF INDOOR AND OUTDOOR SPACES FOR LEARNING, EXPLORATION, AND PLAY

- Link indoor and outdoor spaces
 where possible to broaden the
 boundaries of the learning,
 recreation, and play experience at
 each campus
- Create outdoor labs to promote experiential, project-based learning
- Plan for shared use of key spaces to promote efficient and effective space use

3. PROVIDE SAFE, INVITING CAMPUSES THAT PROMOTE A SENSE OF BELONGING FOR ALL KIDS AND THEIR FAMILIES

- Provide facilities that help the district fulfill its purpose as a center of community life with 12-hour support systems for students and families.
- Create areas of display and exhibit that promote school spirit, arts integration, and the cultural diversity and pride of the entire student body
- Ensure all school facilities have the required specialty spaces and infrastructure to support core curricular programs



GUIDING PRINCIPLES

4. ENHANCE THE IMAGE AND IDENTITY OF EACH SCHOOL SITE

- Enhance the 'front door' experience of each school site, with better signage, wayfinding and landscaping
- Improve the on-campus parent and student experience and flow
- Be trusted partners by developing plans in consultation with students, principals, teachers, parents and local neighborhood communities

5. PROMOTE HEALTH AND WELLNESS

- Ensure that all kids are learning in healthy, comfortable classroom environments
- Replace outdated portables with permanent classrooms designed to promote student health and performance (good indoor air quality, natural light and thermal comfort)
- Enhance visual access to the natural environment
- Invest in active recreation and sports facilities across Elementary, Middle and High School campus

6. ENSURE FINANCIAL & OPERATIONAL SUSTAINABILITY

- Create an asset management plan that ensures proper upkeep of facilities over time
- Seize opportunities for energyefficient operations and systems
- Prioritize modernization and space 'rightsizing' opportunities before exploring new building projects
- Anticipate the existing and future impacts of climate change on district facilities and create smart strategies for heat abatement, sea level rise, and environmental events



THANK YOU

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